

# REMI EDELSTAHL TUBULARS LIMITED

Regd. Office : Remi House, Plot No.11, Cama Industrial Estate, Goregaon (East), Mumbai - 400 063

CIN : L28920MH1970PLC014746

Statement of Unaudited Financial Results (Provisional) for the Quarter / Nine Months ended 31st December, 2021

(Rs. in Lakhs)

Particulars	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2021	30.09.2021	31.12.2020	31.12.2021	31.12.2020	31.03.2021
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>I. Income</b>						
a) Revenue from Operations	2,689.17	1,829.44	2,016.03	6,199.25	4,796.42	8,211.56
b) Other Income	0.63	22.93	19.91	42.21	57.15	86.95
<b>Total Income</b>	<b>2,689.80</b>	<b>1,852.37</b>	<b>2,035.94</b>	<b>6,241.46</b>	<b>4,853.57</b>	<b>8,298.51</b>
<b>II. Expenses</b>						
(a) Cost of materials consumed	2,166.61	1,152.23	2,031.03	4,470.85	3,641.46	4,762.02
(b) Purchase of stock-in-trade	23.24	61.56	586.80	103.98	929.94	954.97
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(312.75)	(17.63)	(1,279.45)	(436.51)	(1,203.87)	129.91
(d) Employee benefits	230.70	187.22	176.12	598.25	451.95	654.75
(e) Finance Costs	12.36	10.24	29.33	51.12	82.86	121.37
(f) Depreciation and amortisation expenses	95.72	96.21	120.79	286.69	361.23	422.42
(g) Other expenses	424.55	357.65	410.69	1,096.11	802.11	1,229.19
<b>Total expenses</b>	<b>2,640.43</b>	<b>1,847.48</b>	<b>2,075.31</b>	<b>6,170.49</b>	<b>5,065.68</b>	<b>8,274.63</b>
<b>III. Profit / (Loss) before tax ( I - II )</b>	<b>49.37</b>	<b>4.89</b>	<b>(39.37)</b>	<b>70.97</b>	<b>(212.11)</b>	<b>23.88</b>
<b>IV. Tax Expenses / (Benefit)</b>						
(a) Current Tax / (Credit) (Net of MAT Credit)	0.99	-	-	0.99	-	0.76
(b) Deferred Tax / (Credit)	11.82	0.24	(7.66)	15.82	(57.94)	1.58
<b>V. Net Profit / (Loss) after Tax ( III - IV )</b>	<b>36.56</b>	<b>4.65</b>	<b>(31.71)</b>	<b>54.16</b>	<b>(154.17)</b>	<b>21.54</b>
<b>VI. Other Comprehensive Income (net of tax)</b>	-	-	-	-	-	6.16
<b>VII. Total Comprehensive Income ( V + VI )</b>	<b>36.56</b>	<b>4.65</b>	<b>(31.71)</b>	<b>54.16</b>	<b>(154.17)</b>	<b>27.70</b>
<b>VIII. Paid-up Equity Share Capital (Face Value-Rs.10/- each per share)</b>	1,098.24	1,098.24	1,098.24	1,098.24	1,098.24	1,098.24
<b>IX. Earnings per share</b>						
(1) Basic	0.33	0.04	(0.29)	0.49	(1.40)	0.20
(2) Diluted	0.33	0.04	(0.29)	0.49	(1.40)	0.20

## NOTES:-

- The above financial results have been reviewed by Audit Committee and approved by the Board of Directors at their meetings held on 14th February, 2022.
- The Company is engaged in manufacturing of Stainless Steel Tubes & Pipes considering the business operations, the Company has identified stainless steel tube & pipes as only reportable segment as per Ind AS-108.
- Previous period's figures have been regrouped / recasted / reclassified, wherever necessary.

On Behalf of Board of Directors

Mumbai  
14th February, 2022



(Rishabh R. Saraf)  
Managing Director